



PALISADE BOARD OF TRUSTEES
CONSENT AGENDA
September 23, 2025

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or any Board Member may ask that an item be removed from the Consent Agenda for individual consideration.

A. Expenditures

- Approval of Bills from Various Town Funds – August 27, 2025 – September 9, 2025

B. Minutes

- Minutes from September 9, 2025, Regular Board of Trustees Meeting

C. Intergovernmental Agreement with Grand Valley Metropolitan Planning Organization (GVMPO)

D. Intergovernmental Agreement with Grand Valley Transit (GVT)



175 E 3rd Street
P.O. Box 128
Palisade, CO 81526

Phone: (970) 464-5602
Fax: (970) 464-5609
palisade.colorado.gov

EXPENDITURES - APPROVAL BY DEPARTMENT

Council Meeting Date – September 23, 2025

Date Range of Payables: August 27, 2025 – September 9, 2025

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail.Input date = 08/27/2025-09/09/2025

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
AFLAC INSURANCE	PR0830250	AFLAC Pre-tax Pay Period: 8/30/	09/04/2025	118.86	.00		
AFLAC INSURANCE	PR0830250	AFLAC After-Tax Pay Period: 8/3	09/04/2025	9.60	.00		
COLORADO DEPT OF REVENUE	PR0830250	State Withholding Tax Pay Period	09/04/2025	5,791.00	.00		
COLORADO STATE TREASURY	PR0830251	State Unemployment Tax Pay Per	09/04/2025	333.81	.00		
EMS REFUNDS	17731412 - EM	EMS REFUNDS - C DEWOLF - 2	05/02/2025	3,493.89	3,493.89	09/04/2025	
FICA/MED/ P/R TAXES	PR0830252	Federal Withholding Tax Pay Peri	09/04/2025	16,604.05	16,604.05	09/08/2025	
FICA/MED/ P/R TAXES	PR0830252	Social Security Pay Period: 8/30/	09/04/2025	5,428.70	5,428.70	09/08/2025	
FICA/MED/ P/R TAXES	PR0830252	Social Security Pay Period: 8/30/	09/04/2025	5,428.70	5,428.70	09/08/2025	
FICA/MED/ P/R TAXES	PR0830252	Medicare Pay Period: 8/30/2025	09/04/2025	2,387.34	2,387.34	09/08/2025	
FICA/MED/ P/R TAXES	PR0830252	Medicare Pay Period: 8/30/2025	09/04/2025	2,387.34	2,387.34	09/08/2025	
FIRE AND POLICE PENSION	PR0830250	FPPA 457 Pay Period: 8/30/2025	09/04/2025	200.00	200.00	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	FPPA Fire DD Pay Period: 8/30/2	09/04/2025	1,003.01	1,003.01	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	Police Pension Pay Period: 8/30/	09/04/2025	3,995.00	3,995.00	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	Police Pension Pay Period: 8/30/	09/04/2025	3,495.65	3,495.65	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	Fire Pension Pay Period: 8/30/20	09/04/2025	3,167.40	3,167.40	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	Fire Pension Pay Period: 8/30/20	09/04/2025	2,771.48	2,771.48	09/10/2025	
FIRE AND POLICE PENSION	PR0830250	FPPA Police DD Pay Period: 8/30	09/04/2025	1,265.12	1,265.12	09/10/2025	
ICMA TRST 401 - 107074	PR0830250	ICMA 401A Pay Period: 8/30/202	09/04/2025	3,161.89	3,161.89	09/04/2025	
ICMA TRST 401 - 107074	PR0830250	ICMA 401A Pay Period: 8/30/202	09/04/2025	3,161.89	3,161.89	09/04/2025	
ICMA TRST 457 - 304721	PR0830250	ICMA 457 Pay Period: 8/30/2025	09/04/2025	1,249.71	1,249.71	09/04/2025	
SUNDAY MARKET REFUNDS	BL #886 - OVE	BUSINESS LICENSE REFUND	04/01/2025	50.00	50.00	09/04/2025	
XCEL ENERGY	939075234 - C	CLINIC UTILITIES - BILLABLE T	08/06/2025	1,593.24	1,593.24	08/26/2025	
FAMILY SUPPORT REGISTRY	PR0830251	FIPS 056888833 Garnishment P	09/04/2025	115.00	115.00	09/04/2025	
MUTUAL OF OMAHA INSURANCE	PR0830251	LTD - MOA Pay Period: 8/30/202	09/04/2025	423.23	.00		
RECREATION PROGRAM REFUND	2025.08.24 - D	PARK DEPOSIT REFUND	08/25/2025	50.00	50.00	08/28/2025	
WOOD, AUBRIE	FD DEPLOYM	CROSHO FIRE M&I	09/03/2025	136.00	136.00	09/04/2025	
CEBT Payments	PR0830251	PR - Medical Dental Vision Life E	09/04/2025	51.75	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	34,685.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	504.25	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	1,008.50	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	466.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	2,796.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	605.25	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	1,210.50	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	1,056.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	16.50	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	33.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	33.52	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	201.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	101.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	202.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	238.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	3.50	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	7.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	8.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	48.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	19.50	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	39.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life LI	09/04/2025	294.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life LI	09/04/2025	73.91	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life LI	09/04/2025	9.89	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life LI	09/04/2025	8.75	.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	198.37	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	1,190.25	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	737.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	173.38	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life M	09/04/2025	1,040.25	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	8.38	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life D	09/04/2025	50.25	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	2.00	.00		
CEBT Payments	PR0830251	PR - Medical Dental Vision Life VI	09/04/2025	12.00	.00		
SALE, COOPER	FD DEPLOYM	RED CANYON FIRE M&I	09/03/2025	252.00	252.00	09/04/2025	
BOWEN, COLTON	FD DEPLOYM	RED CANYON FIRE M&I	09/03/2025	252.00	252.00	09/04/2025	
GORMAN, BLAISE	FD DEPLOYM	CROSHO FIRE M&I	09/03/2025	136.00	136.00	09/04/2025	
Total :				115,593.61	61,785.41		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
ADMINISTRATION							
CIRSA	INV1002054	LIABILITY INSURANCE - ADMIN	07/01/2025	17,280.90	17,280.90	09/04/2025	
XCEL ENERGY	AUG 2025 BIL	ADMINISTRATION LIGHTS	08/01/2025	862.01	862.01	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	FD - CNL	08/01/2025	53.69	53.69	08/26/2025	
AT&T MOBILITY LLC	287313337970	TOWN MANAGER / ADMIN	08/20/2025	89.24	89.24	09/04/2025	
ALL COPY PRODUCTS, INC	AR4938118	MAIN COPIER MAINTENANCE C	09/04/2025	192.94	192.94	09/11/2025	
CLEARNETWORX, LLC	353302	ADMIN - FIBER INTERNET COM	09/01/2025	65.25	65.25	09/11/2025	
STAN HARBAUGH	2025.08.26 - A	BOARD TRAVEL - AGNC MTNG -	09/09/2025	50.00	50.00	09/11/2025	
STAN HARBAUGH	2025.08.26 - A	MILEAGE REIMBURSEMENT	09/09/2025	72.80	72.80	09/11/2025	
TUCK COMMUNICATION SERVI	43495	ADMIN - TELEPHONE	08/25/2025	136.04	136.04	09/11/2025	
Total ADMINISTRATION:				18,802.87	18,802.87		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
COMMUNITY DEVELOPMENT							
AT&T MOBILITY LLC	287313337970	PLANNING GIS	08/20/2025	84.12	84.12	09/04/2025	
TUCK COMMUNICATION SERVI	43495	COMM DEV - TELEPHONE	08/25/2025	52.15	52.15	09/11/2025	
Total COMMUNITY DEVELOPMENT:				136.27	136.27		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
TOURISM FUND							
SUZANNE WRIGHT	TAB - JUL 2025	TOURISM - OFFLINE MEDIA - T	08/18/2025	298.37	298.37	09/04/2025	
Total TOURISM FUND:				298.37	298.37		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
RECREATION							
RICK MANCUSO	2025.09.21 - S	SUNDAY MKT ENTERTAINMENT	09/04/2025	550.00	550.00	09/18/2025	
LIAT AROCHAS-FOX	2025.09.07 - S	SFM ENTERTAINER - 09/07/2025	09/04/2025	300.00	300.00	09/04/2025	
LESTER E ROGERS JR	2025.10.05 - S	SFM ENTERTAINER - 10-05-202	09/04/2025	300.00	.00		
ROBERT CAMPBELL	2025.09.28 - S	SFM - ENTERTAINER - 09/28/20	09/04/2025	300.00	.00		
CLAYTON YEAZLE	2025.09.14 - S	SFM - ENTERTAINER - 09/14/20	09/04/2025	300.00	300.00	09/11/2025	
Total RECREATION:				1,750.00	1,150.00		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POLICE							
CITY OF GRAND JUNCTION	102197	911 CHARGES - PD - 2025	09/01/2025	12,606.50	12,606.50	09/11/2025	
GILBERT MCVAY	2025 COLORA	2025 COLORADO SFST TRAINI	08/20/2025	94.26	94.26	09/11/2025	
RHINEHART OIL CO., LLC	IN-832957-25	PD - GAS/DIESEL	08/15/2025	224.05	224.05	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	PD - GAS/DIESEL	08/22/2025	305.51	305.51	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	PD - GAS/DIESEL	08/29/2025	239.02	239.02	09/11/2025	
AT&T MOBILITY LLC	287313337970	POLICE CELL PHONES	08/20/2025	619.77	619.77	09/04/2025	
AT&T MOBILITY LLC	287313337970	POLICE DATA	08/20/2025	600.60	600.60	09/04/2025	
CLEARNETWORX, LLC	353302	PD - FIBER INTERNET COMM LI	09/01/2025	174.00	174.00	09/11/2025	
TUCK COMMUNICATION SERVI	43495	POLICE - TELEPHONE	08/25/2025	68.02	68.02	09/11/2025	
Total POLICE:				14,931.73	14,931.73		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
CEMETERY							
XCEL ENERGY	AUG 2025 BIL	CEMETERY LIGHTS	08/01/2025	286.16	286.16	08/26/2025	
RHINEHART OIL CO., LLC	IN-832957-25	CEMETERY - GAS/DIESEL	08/15/2025	5.74	5.74	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	CEMETERY - GAS/DIESEL	08/22/2025	105.02	105.02	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	CEMETERY - GAS/DIESEL	08/29/2025	6.12	6.12	09/11/2025	
Total CEMETERY:				403.04	403.04		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FIRE / EMS							
BOUND TREE MEDICAL, LLC	85896209	MEDICAL SUPPLIES/EMS	08/26/2025	361.98	361.98	09/11/2025	
BOUND TREE MEDICAL, LLC	85905304	MEDICAL SUPPLIES/EMS	09/03/2025	267.17	267.17	09/11/2025	
CIRSA	INV1002054	LIABILITY INSURANCE - FIRE	07/01/2025	4,925.95	4,925.95	09/04/2025	
CITY OF GRAND JUNCTION	102197	911 CHARGES - FD - 2025	09/01/2025	3,555.67	3,555.67	09/11/2025	
CO DIV OF FIRE PREVENTION	25-89153	FIRE FIGHTER TRAINING/CERTI	08/19/2025	35.00	35.00	09/11/2025	
CO DIV OF FIRE PREVENTION	25-89450	FIRE FIGHTER TRAINING/CERTI	09/02/2025	210.00	210.00	09/11/2025	
XCEL ENERGY	AUG 2025 BIL	FIRE/EMS LIGHTS	08/01/2025	1,362.05	1,362.05	08/26/2025	
SPECTRUM ENTERPRISE	156818901082	INTERNET FIRE DEPT.	08/21/2025	169.99	169.99	09/11/2025	
QUILL LLC	45579851	FD - OPERATING - CLEANING S	09/02/2025	298.94	298.94	09/11/2025	
QUILL LLC	45579969	FD - OFFICE SUPPLIES	09/02/2025	296.98	296.98	09/11/2025	
IMAGE TREND, INC	PS-INV118276	FD - PRO SERVICES - RESCUE	08/29/2025	469.71	469.71	09/11/2025	
CURTIS	INV982616	FD - REP&MAINT - EQUIP	08/25/2025	56.96	56.96	09/11/2025	
CURTIS	INV985252	FD - CAPITAL EQUIP - EXTRICA	09/03/2025	2,428.70	2,428.70	09/11/2025	
ALPINE BANK CC	JD 9512 AUG 2	FD - DUES & SUBS	08/18/2025	153.00	153.00	09/11/2025	
ALPINE BANK CC	JD 9512 AUG 2	FD - VEHICLE REPAIR & MAINT	08/18/2025	68.82	68.82	09/11/2025	
ALPINE BANK CC	JD 9512 AUG 2	FD - TRAVEL/TRAINING - DEPL	08/18/2025	323.98	323.98	09/11/2025	
ALPINE BANK CC	JD 9512 AUG 2	FD - TRAVEL/TRAINING - DEPL	08/18/2025	323.98	323.98	09/11/2025	
ALPINE BANK CC	TRVL3 3673 A	FD - FUEL - DEPLOYMENT	08/18/2025	54.06	54.06	09/11/2025	
ALPINE BANK CC	TRVL3 3673 A	FD - OPERATING	08/18/2025	53.98	53.98	09/11/2025	
HARTMAN BROTHERS, INC	450878	FD - EMS/MEDICAL SUPPLIES -	08/15/2025	15.80	15.80	09/11/2025	
HARTMAN BROTHERS, INC	451146	FD - EMS/MEDICAL SUPPLIES -	08/22/2025	64.20	64.20	09/11/2025	
RHINEHART OIL CO., LLC	IN-832957-25	FD/EMS - GAS/DIESEL	08/15/2025	141.11	141.11	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	FD/EMS - GAS/DIESEL	08/22/2025	448.21	448.21	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	FD/EMS - GAS/DIESEL	08/29/2025	150.54	150.54	09/11/2025	
CEBT Payments	AUG RECON I	FD - EAP	08/25/2025	2.25-	2.25-	08/25/2025	
AT&T MOBILITY LLC	287313337970	FIRE CELL PHONES	08/20/2025	253.37	253.37	09/04/2025	
AT&T MOBILITY LLC	287313337970	FIRE HOTSPOTS	08/20/2025	160.16	160.16	09/04/2025	
SEA-WESTERN, INC	INV46016	FD - AIR COMPRESSOR SERVI	08/29/2025	1,295.00	1,295.00	09/11/2025	
SEA-WESTERN, INC	INV46018	FD - SCBA TESTING/MAINTENA	08/29/2025	1,715.00	1,715.00	09/11/2025	
CLEARNETWORKX, LLC	353302	FD - FIBER INTERNET COMM LI	09/01/2025	174.00	174.00	09/11/2025	
TUCK COMMUNICATION SERVI	43495	FIRE - TELEPHONE	08/25/2025	285.68	285.68	09/11/2025	
QUALITY HEALTH NETWORK	SI201581	FD - QHN PCR ACCESS	08/18/2025	75.00	75.00	09/11/2025	
JAMI LLOYD	2387	FD - PROFESSIONAL SERVICE	09/01/2025	300.00	300.00	09/11/2025	
Total FIRE / EMS:				20,492.74	20,492.74		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
EMS							
BOOKCLIFF AUTO PARTS INC	914042	SHARED EXPENSES - PARKS /	08/27/2025	77.46	77.46	09/11/2025	
HEUTON TIRE COMPANY INC.	179415	SHARED EXPENSES - TIRES	08/13/2025	972.00	972.00	09/11/2025	
COOP COUNTRY	269227	PW CAR WASH	08/20/2025	7.50	7.50	09/11/2025	
COOP COUNTRY	269228	PW CAR WASH	08/20/2025	10.25	10.25	09/11/2025	
COOP COUNTRY	269229	PW CAR WASH	08/20/2025	15.00	15.00	09/11/2025	
COOP COUNTRY	269230	PW CAR WASH	08/20/2025	3.00	3.00	09/11/2025	
COOP COUNTRY	269231	PW CAR WASH	08/20/2025	2.00	2.00	09/11/2025	
ALPINE BANK CC	FM 3145 AUG	SHARED EXPENSES - PARKS &	08/18/2025	11.18	11.18	09/11/2025	
Total EMS:				1,098.39	1,098.39		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
STREETS							
CIRSA	INV1002054	LIABILITY INSURANCE - STREE	07/01/2025	2,471.09	2,471.09	09/04/2025	
WESTERN COLORADO AG-SER	9188	STREETS - PRO SERVICES - W	08/14/2025	1,724.38	1,724.38	09/11/2025	
XCEL ENERGY	AUG 2025 BIL	STREET LIGHTS	08/01/2025	123.88	123.88	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	307 MAIN -CHARGING STATION	08/01/2025	18.01	18.01	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	STREET LIGHTS	08/01/2025	3,365.39	3,365.39	08/26/2025	
ALPINE BANK CC	BF 4622 AUG	STREETS - OPERATING	08/18/2025	37.16	37.16	09/11/2025	
RHINEHART OIL CO., LLC	IN-832957-25	STREETS - GAS/DIESEL	08/15/2025	61.01	61.01	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	STREETS - GAS/DIESEL	08/22/2025	308.77	308.77	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	STREETS - GAS/DIESEL	08/29/2025	65.09	65.09	09/11/2025	
AT&T MOBILITY LLC	287313337970	STREETS	08/20/2025	84.12	84.12	09/04/2025	
Total STREETS:				8,258.90	8,258.90		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
WATER							
CIRSA	INV1002054	LIABILITY INSURANCE - WATER	07/01/2025	11,244.65	11,244.65	09/04/2025	
FERGUSON US HOLDINGS, INC	1631776	WATER TREATMENT - RAW WA	08/19/2025	213.45	213.45	09/11/2025	
FERGUSON US HOLDINGS, INC	1633711	WATER DIST - OPERATING	08/18/2025	726.72	726.72	09/11/2025	
FERGUSON US HOLDINGS, INC	1634557	WATER TREATMENT - RAW WA	08/20/2025	24.19	24.19	09/11/2025	
MUNRO SUPPLY INC.	475318	WATER TREATMENT - RAW WA	08/19/2025	384.57	384.57	09/11/2025	
U S POSTOFFICE	AUG 25 UTILIT	WATER	09/02/2025	263.02	263.02	09/02/2025	
UPLAND GRAVEL	38846	WATER DIST - ROAD BASE	08/29/2025	543.36	543.36	09/11/2025	
UTE WATER CONSERVANCY	LAB25113	WATER TREATMENT - LAB TES	08/27/2025	400.00	400.00	09/11/2025	
UTE WATER CONSERVANCY	LAB25115	WATER TREATMENT - LAB TES	08/28/2025	235.00	235.00	09/11/2025	
UTILITY NOTIFICATION	225071119	UTILITY LOCATES - WATER	07/31/2025	63.59	63.59	09/04/2025	
UTILITY NOTIFICATION	225081105	UTILITY LOCATES - WATER	08/31/2025	56.61	56.61	09/11/2025	
XCEL ENERGY	AUG 2025 BIL	WATER LIGHTS	08/01/2025	258.13	258.13	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	175 1/2 E. 3RS - BULK WATER S	08/01/2025	41.63	41.63	08/26/2025	
DE NORA WATER TECHNOLOGI	9200106294	WATER TREATMENT - PLANT IM	08/29/2025	1,052.45	1,052.45	09/11/2025	
COLORADO CSG II LLC	10518583	SUBSCRIBER - WATER	09/01/2025	768.08	768.08	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	WATER TREATMENT - OPERATI	08/18/2025	8.59	8.59	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	WATER TREATMENT - POSTAG	08/18/2025	16.10	16.10	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	WATER TREATMENT - OPERATI	08/18/2025	957.00	957.00	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	WATER DIST - MONITORING	08/18/2025	24.49	24.49	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	WATER TREATMENT - TRAININ	08/18/2025	600.00	600.00	09/11/2025	
OPTIMUS COMMUNICATIONS, L	17487-202508	INTERNET SERVICE	08/19/2025	87.00	87.00	09/11/2025	
RHINEHART OIL CO., LLC	IN-832957-25	WATER - GAS/DIESEL	08/15/2025	76.11	76.11	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	WATER - GAS/DIESEL	08/22/2025	294.81	294.81	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	WATER - GAS/DIESEL	08/29/2025	81.20	81.20	09/11/2025	
CEBT Payments	AUG RECON I	PR - Medical Dental Vision Life M	08/25/2025	991.00-	991.00-	08/25/2025	
CEBT Payments	AUG RECON I	PR - Medical Dental Vision Life D	08/25/2025	32.00-	32.00-	08/25/2025	
CEBT Payments	AUG RECON I	PR - Medical Dental Vision Life VI	08/25/2025	7.00-	7.00-	08/25/2025	
AT&T MOBILITY LLC	287313337970	WATER	08/20/2025	176.32	176.32	09/04/2025	
TUCK COMMUNICATION SERVI	43495	WATER - TELEPHONE	08/25/2025	79.36	79.36	09/11/2025	
TODD A DESMARAI	1188	WATER TREATMENT - CONTRA	08/28/2025	2,000.00	2,000.00	09/11/2025	
Total WATER:				19,646.43	19,646.43		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER PLANT							
CIRSA	INV1002054	LIABILITY INSURANCE - SEWER	07/01/2025	7,011.95	7,011.95	09/04/2025	
CITY OF GRAND JUNCTION	102126	SEWER - LAB FEES	08/25/2025	297.00	297.00	09/11/2025	
FREMAREK, INC	0856648-IN	SEWER TREATMENT - OPERATI	08/15/2025	2,318.12	2,318.12	09/11/2025	
U S POSTOFFICE	AUG 25 UTILIT	TRASH	09/02/2025	65.75	65.75	09/02/2025	
HD SUPPLY INC DBA/	INV00762476 -	SEWER TREATMENT SUPPLIES	07/09/2025	3.00	3.00	09/11/2025	
XCEL ENERGY	AUG 2025 BIL	SEWER LIGHTS	08/01/2025	368.90	368.90	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	661 BRENTWOOD DR	08/01/2025	13.86	13.86	08/26/2025	
XCEL ENERGY	INV# 2025-179	CAPITAL PROJECTS - SEWER C	09/08/2025	500.00	500.00	09/11/2025	
COLORADO CSG II LLC	10518583	SUBSCRIBER - SEWER	09/01/2025	768.08	768.08	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	SEWER TREATMENT - OPERATI	08/18/2025	957.00	957.00	09/11/2025	
ALPINE BANK CC	BF 4622 AUG	SEWER TREATMENT - OPERATI	08/18/2025	750.00	750.00	09/11/2025	
RHINEHART OIL CO., LLC	IN-832957-25	SEWER - GAS/DIESEL	08/15/2025	23.93	23.93	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	SEWER - GAS/DIESEL	08/22/2025	32.03	32.03	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	SEWER - GAS/DIESEL	08/29/2025	25.51	25.51	09/11/2025	
TUCK COMMUNICATION SERVI	43495	SEWER TREATMENT - TELEPH	08/25/2025	31.74	31.74	09/11/2025	
JOHN R PETERMAN	PARCEL 2 - PE	CAPITAL PROJECTS - SEWER C	09/05/2025	14,000.00	14,000.00	09/11/2025	
Total SEWER PLANT:				27,166.87	27,166.87		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
SEWER COLLECTION							
CIRSA	INV1002054	LIABILITY INSURANCE - SEWER	07/01/2025	7,011.95	7,011.95	09/04/2025	
U S POSTOFFICE	AUG 25 UTILIT	SEWER	09/02/2025	65.75	65.75	09/02/2025	
UTILITY NOTIFICATION	225071119	UTLIITY LOCATES - SEWER	07/31/2025	63.58	63.58	09/04/2025	
UTILITY NOTIFICATION	225081105	UTLIITY LOCATES - SEWER	08/31/2025	56.61	56.61	09/11/2025	
TUCK COMMUNICATION SERVI	43495	SEWER COLLECTION - TELEPH	08/25/2025	12.47	12.47	09/11/2025	
Total SEWER COLLECTION:				7,210.36	7,210.36		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
U S POSTOFFICE	AUG 25 UTILIT	SOLID WASTE	09/02/2025	131.51	131.51	09/02/2025	
Total :				131.51	131.51		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
PARKS							
GUSTAVO ORTIZ	AUGUST 2025	PARKS - PUBLIC RESTROOM C	08/22/2025	1,137.50	1,137.50	09/04/2025	
XCEL ENERGY	AUG 2025 BIL	PARKS LIGHTS	08/01/2025	638.20	638.20	08/26/2025	
RHINEHART OIL CO., LLC	IN-832957-25	PARKS - GAS/DIESEL	08/15/2025	72.13	72.13	09/04/2025	
RHINEHART OIL CO., LLC	IN-843262-25	PARKS - GAS/DIESEL	08/22/2025	324.85	324.85	09/04/2025	
RHINEHART OIL CO., LLC	IN-854251-25	PARKS - GAS/DIESEL	08/29/2025	76.95	76.95	09/11/2025	
AT&T MOBILITY LLC	287313337970	PARKS	08/20/2025	200.12	200.12	09/04/2025	
TUCK COMMUNICATION SERVI	43495	PARKS - TELEPHONE	08/25/2025	99.76	99.76	09/11/2025	
Total PARKS:				2,549.51	2,549.51		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
POOL							
XCEL ENERGY	AUG 2025 BIL	POOL LIGHTS	08/01/2025	2,431.36	2,431.36	08/26/2025	
CLEARNETWORKX, LLC	353302	POOL - FIBER INTERNET COM	09/01/2025	21.75	21.75	09/11/2025	
TUCK COMMUNICATION SERVI	43495	POOL - TELEPHONE	08/25/2025	18.14	18.14	09/11/2025	
Total POOL:				2,471.25	2,471.25		

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
FACILITIES							
GUSTAVO ORTIZ	AUGUST 2025	JANITORIAL SERVICES	08/22/2025	1,340.00	1,340.00	09/04/2025	
XCEL ENERGY	AUG 2025 BIL	FACILITIES LIGHTS	08/01/2025	163.81	163.81	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	711 IOWA - GYM	08/01/2025	1,529.18	1,529.18	08/26/2025	
XCEL ENERGY	AUG 2025 BIL	120 W 8TH - COMMUNITY CENT	08/01/2025	74.49	74.49	08/26/2025	
TUCK COMMUNICATION SERVI	43495	FACILITIES - TELEPHONE	08/25/2025	4.53	4.53	09/11/2025	
Total FACILITIES:				3,112.01	3,112.01		
Grand Totals:				244,053.86	189,645.66		

Finance Director: Gregg Mueller
(Finance Department Review and Approval for Payment)Date: 09.18.2025Town Manager: _____
(Administrative Review and Approval for Payment)

Date: _____

Mayor: _____
(Board of Trustees Review and Approval for Payment)

Date: _____

Town Clerk: _____
(Document Recorded)

Date: _____

Report Criteria:

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Invoice Detail Input date = 08/27/2025-09/09/2025



**MINUTES OF THE REGULAR MEETING OF THE
PALISADE BOARD OF TRUSTEES
September 9, 2025**

The regular meeting of the Board of Trustees for the Town of Palisade was called to order at 6:00 pm by Mayor Greg Mikolai, with Trustees present: Nicole Maxwell, Stan Harbaugh, Jeff Snook, Rick Fox, Sarah Matchett, and Mayor Pro-Tem Jamie Somerville. A quorum was declared. Also in attendance were Town Manager Janet Hawkinson, Town Clerk Keli Frasier, Parks, Facilities & Events Director Troy Ward, Fire Chief Charles Balke, and Community Development Director Devan Aziz.

AGENDA ADOPTION

Motion #1 by Mayor Pro-Tem Somerville, seconded by Trustee Snook, to approve the agenda as presented.

A voice vote was requested.
Motion carried unanimously.

PRESENTATIONS

Ben Snyder, Executive Director of the Grand Junction Sports Commission, gave a presentation on the commission's goals and requests.

Rusty Lloyd and Erin McDermott with Rivers Edge West gave a presentation on the Grand Valley River Corridor Initiative (RCI) Master Planning Project.

TOWN MANAGER REPORT

Town Manager Janet Hawkinson gave a presentation reviewing the current and ongoing projects led by the Town of Palisade.

CONSENT AGENDA

The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board members may ask that an item be removed from the Consent Agenda for individual consideration.

- **Expenditures**
Approval of Bills from Various Town Funds – August 13, 2025 – August 26, 2025.
- **Minutes**
Minutes from the August 26, 2025, Regular Board of Trustees Meeting.

Motion #2 by Mayor Pro-Tem Sommerville, seconded by Trustee Matchett, to approve the consent agenda as presented.

A roll call vote was requested.

Yes: Mayor Mikolai, Mayor Pro-Tem Somerville, Trustee Maxwell, Trustee Harbaugh, Trustee Matchett, Trustee Snook, Trustee Fox

No:

Absent:

Motion carried.

PUBLIC HEARING I

ORDINANCE 2025-08: Adoption of Building Codes SECOND READING

Mayor Mikolai opened the public hearing at 6:18 pm.

Town Manager Hawkinson reviewed the history and County requirements of the proposed ordinance.

Mayor Mikolai opened the hearing to public comment. None was offered.

Mayor Mikolai opened the hearing to Board discussion. None was offered.

Motion #3 by Mayor Pro-Tem Somerville, seconded by Trustee Matchett, to approve ORDINANCE 2025-08 adopting and amending the latest edition of the International Building Code, the Colorado Plumbing and Fuel Gas Code, the International Mechanical Code, the International Existing Building Code, the International Residential Code, the International Energy Conservation Code, the Colorado Model Electric Ready and Solar Ready Code and the National Electrical Code; repealing all Ordinances of the Town of Palisade, in conflict or inconsistent herewith; providing penalties for violation of the provisions of these primary codes; and providing for the effective date of this Ordinance and the codes adopted herein by reference.

A roll call vote was requested.

Yes: Mayor Pro-Tem Somerville, Trustee Harbaugh, Trustee Snook, Trustee Fox, Mayor Mikolai

No: Trustee Maxwell, Trustee Matchett

Absent:

Motion carried.

Mayor Mikolai closed the public hearing at 6:21 pm.

PUBLIC COMMENT

None was offered.

COMMITTEE REPORTS

No recent meeting had been held to report on.

ADJOURNMENT

Motion #4 by Mayor Pro-Tem Somerville, seconded by Trustee Maxwell, to adjourn the meeting at 6:22 pm.

A voice vote was requested.

Motion carried unanimously.

X

Greg Mikolai
Mayor

X

Keli L. Frasier, CMC
Town Clerk



PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: September 9, 2025

Presented By: Consent Agenda

Re: Grand Valley Metropolitan Planning Organization Intergovernmental Agreement

SUBJECT:

An Intergovernmental Agreement (IGA) Concerning the Adoption of the Local Match Funding for Grand Valley Metropolitan Planning Organization (GVMPO) for Public Transit Services for FY 2026.

SUMMARY:

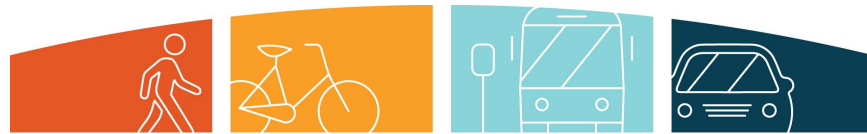
This IGA is with the Grand Valley Metropolitan Planning Organization and is a general housekeeping agreement required to continue public transportation in the Town of Palisade.

BOARD DIRECTION:

Approve the Grand Valley Metropolitan Planning Organization IGA and direct the Town Manager to sign the necessary documents.

ATTACHMENTS

- GVRTC (Grand Valley Rural Transit Committee) Staff Report
- GVRTC Resolution
- IGA with GVMPO



REGIONAL TRANSPORTATION PLANNING OFFICE

Grand Valley MPO • Grand Valley TPR • Grand Valley Transit

August 20, 2025

Staff Report

Matter of Approval: **2026 Grand Valley Metropolitan Planning Organization-Intergovernmental Agreement**

Recommended Action: **Approve Resolution #2025-014- A resolution of the GVRTC concerning support for the 2026 GVMPO local funding Intergovernmental Agreement**

Background

The Regional Transportation Planning Office includes the federally-mandated Grand Valley Metropolitan Planning Organization (GVMPO). The GVMPO receives funds through CDOT from the Consolidated Planning Grant (CPG) and Rural Planning Assistance Grant (RPC) for operations costs.

In 2025, funding for the GVMPO increased from \$339,000 to \$500,000 and RPC funding increased from \$10,500 to \$16,000 with funding matched with toll credits. Additionally, 2024 included funding for the Travel Demand Model and Regional Transportation Plan, both of which must be updated every five years.

With this, there is a just a small increase in local funding in 2026 and the local match requested for GVMPO operations is as follows:

	Distribution	2024 IGA	2025 IGA	2026 IGA
Total		\$272,730	\$66,708	\$70,000
Mesa County	47.1%	\$128,456	\$32,510	\$32,970
Grand Junction	47.1%	\$128,456	\$32,510	\$32,970
Fruita	4.1%	\$11,182	\$2,830	\$2,870
Palisade	1.7%	\$4,636	\$1,173	\$1,190

Staff Report prepared by Dana Brosig

RESOLUTION # 2025-014

A RESOLUTION OF THE GRAND VALLEY REGIONAL TRANSPORTATION COMMITTEE CONCERNING SUPPORT FOR THE 2026 GRAND VALLEY METROPOLITAN PLANNING ORGANIZATION LOCAL FUNDING INTERGOVERNMENTAL AGREEMENT.

- WHEREAS, The Grand Valley Regional Transportation Committee (GVRTC) is the decision-making mechanism for the Grand Valley Metropolitan Planning Organization (GVMPO) consistent with federal and state transportation planning requirements [23 USC §§134 and 135; 43-1-1101 et seq. C.R.S.]; and
- WHEREAS, The GVMPO represents all local governments within the MPO boundary including Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade to meet federal and state requirements and to speak with one "regional voice;" and
- WHEREAS, The GVMPO fulfills a number of transportation planning roles as stated in the GVRTC Bylaws including the Unified Planning Work Program (UPWP), the annual Transportation Improvement Program (TIP), the Grand Valley Travel Demand Model (TDM), and the long-range 20-year Regional Transportation Plan (RTP); and
- WHEREAS, The Federal Highway Administration (FHWA) and Colorado Department of Transportation (CDOT) awards operating assistance to Mesa County on a matching and non-matching basis to assist in the implementation of the MPO functions; and
- WHEREAS, The GVRTC for itself and for the local governments and population that it serves desires to establish a stable, long-term operating financing structure for the MPO; and
- WHEREAS, The GVRTC has recommended a financing structure that it believes will provide for the funding needs of the MPO for 2026; and
- WHEREAS, Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade have negotiated and agreed on the 2026 funding formula setting forth the funds to be provided by each entity; and
- WHEREAS, The GVRTC and Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade all agree, subject to annual appropriation, to continue funding as established by this IGA until December 31, 2026 or the implementation of an approximately equal or greater permanent MPO funding source; and
- WHEREAS, The GVRTC has stated that it understands, acknowledges and agrees that local match funding is not permanent funding and that the funding formula and the local match funding commitments as set forth herein will allow for the continued operation of the MPO.

NOW THEREFORE BE IT RESOLVED THAT THE GRAND VALLEY REGIONAL TRANSPORTATION COMMITTEE RECOMMENDS THAT THE LOCAL AGENCIES MATCH BE:

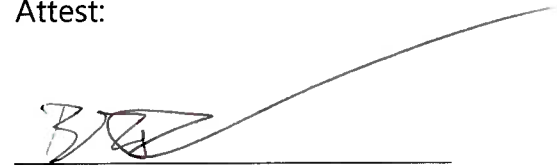
	Distribution	Local Funding
Total 2026 MPO IGA	100%	\$70,000
Mesa County	47.1%	\$32,970
City of Grand Junction	47.1%	\$32,970
City of Fruita	4.1%	\$2,870
Town of Palisade	1.7%	\$1,190

Adopted by the Grand Valley Regional Transportation Committee on August 25, 2025.

Grand Valley Regional Transportation Committee:

Attest:


Greg Mikolai, Chair


Recorder to the Committee

GRAND VALLEY METROLITAN PLANNING ORGANIZATION INTERGOVERNMENTAL AGREEMENT

AN INTERGOVERNMENTAL AGREEMENT (IGA) CONCERNING THE ADOPTION OF THE
LOCAL FUNDING FOR GRAND VALLEY METROPOLITAN PLANNING ORGANIZATION
(GVMPO) FOR FY 2026.

WHEREAS, the Grand Valley Regional Transportation Committee (GVRTC) is the decision-making mechanism for the Grand Valley Metropolitan Planning Organization (GVMPO) consistent with federal and state transportation planning requirements [23 USC §§134 and 135; 43-1-1101 et seq. C.R.S.]; and

WHEREAS, the GVMPO represents all local governments within the MPO boundary, as found in Attachment A or as amended, including Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade to meet federal and state requirements and to speak with one "regional voice;" and

WHEREAS, the GVMPO fulfills a number of transportation planning roles as stated in the GVRTC Bylaws updated December 16, 2019 by resolution 2019-004 and found in Attachment B including the Unified Planning Work Program (UPWP), the annual Transportation Improvement Program (TIP), the Grand Valley Travel Demand Model (TDM), and the long-range 20-year Regional Transportation Plan (RTP); and

WHEREAS, the Federal Highway Administration (FHWA) and Colorado Department of Transportation (CDOT) awards operating assistance to Mesa County on a matching and non-matching basis to assist in the implementation of the MPO functions; and

WHEREAS, the GVRTC for itself and for the local governments and population that it serves desires to establish a stable, long-term operating financing structure for the MPO; and

WHEREAS, the GVRTC has recommended a financing structure that it believes will provide for the funding needs of the MPO for the 2026; and

WHEREAS, Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade have negotiated and agreed on the 2026 funding formula setting forth the funds to be provided by each entity; and

WHEREAS, the GVRTC and Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade all agree, subject to annual appropriation, to continue funding as established by this IGA until December 31, 2026 or the implementation of an approximately equal or greater permanent MPO funding source; and

WHEREAS, the GVRTC has stated that it understands, acknowledges and agrees that local funding is not permanent funding and that the funding formula and the local funding commitments as set forth herein will allow for the continued operation of the MPO; and

WHEREAS, the Mesa County Regional Transportation Planning Office will invoice the partners

annually in January for the agreed upon funding amounts with payment due within 30 days of receipt of invoice; and

WHEREAS, the GVRTC approved the funding amounts for the MPO IGA at a regularly scheduled meeting on August 25, 2025 by Resolution 2025-014.

NOW, THEREFORE, BE IT AGREED AND RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MESA COUNTY, THE GRAND JUNCTION CITY COUNCIL, THE FRUITA CITY COUNCIL AND THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE THAT THE LOCAL FUNDING FOR FY 2026 FOR THE GVMPO SHALL BE ESTABLISHED IN ACCORDANCE WITH THE FOREGOING RECITALS AND THE FUNDING FORMULA SET FORTH HEREIN BELOW:

2026 MPO IGA		
Total IGA		\$70,000
Mesa County	47.1%	\$32,970
City of Grand Junction	47.1%	\$32,970
City of Fruita	4.1%	\$2,870
Town of Palisade	1.7%	\$1,190

CITY OF FRUITA

By: _____
Shannon Vassen, City Manager Date

CITY OF GRAND JUNCTION

By: _____
Mike Bennet, City Manager Date

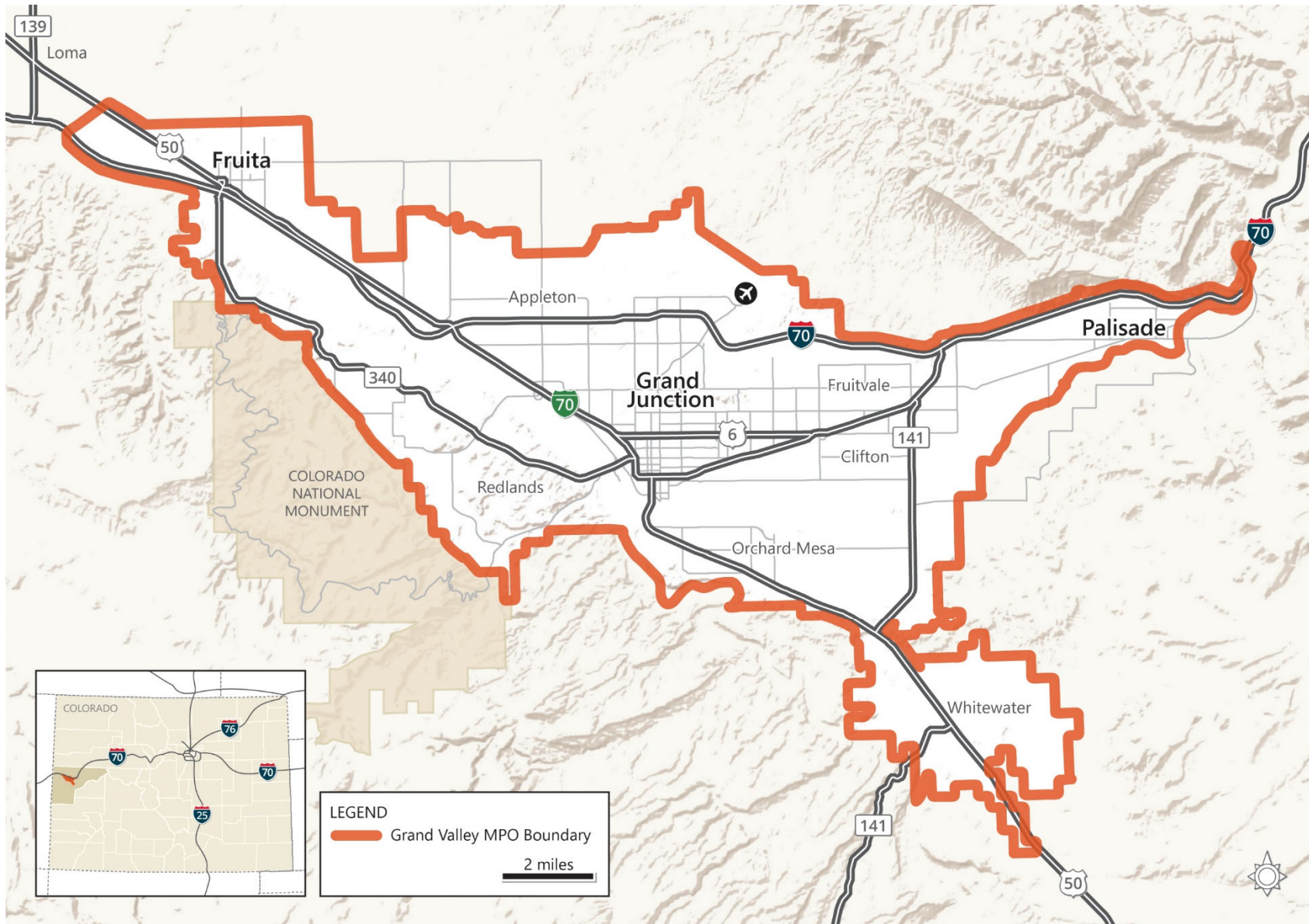
MESA COUNTY

By: _____
Todd Hollenbeck, County Administrator Date

TOWN OF PALISADE

By: _____
Janet Hawkinson, Town Administrator Date

Attachment A: MPO Boundary



Attachment B: GVRTC Bylaws

First Amended Intergovernmental Agreement Creating the Grand Valley Regional Transportation Committee And Adopting Rules and Bylaws

THIS FIRST AMENDED INTERGOVERNMENTAL AGREEMENT (this "Agreement") amends that certain Intergovernmental Agreement Creating the Grand Valley Regional Transportation Committee and Adopting Rules and Bylaws dated December 17, 2002 (the "2002 Agreement") that created the GRAND VALLEY REGIONAL TRANSPORTATION COMMITTEE (hereinafter referred to as "GVRTC") and adopted bylaws and process rules. This Agreement is agreed to, made and entered into effective this 16th day of December, 2019, by and between THE COUNTY OF MESA, COLORADO, (hereinafter referred to as "County"), THE CITY OF GRAND JUNCTION, COLORADO, (hereinafter referred to as "Grand Junction"), THE CITY OF FRUITA, COLORADO (hereinafter referred to as "Fruita"), and the TOWN OF PALISADE, COLORADO, (hereinafter referred to as "Palisade"). Each of the County, Grand Junction, Fruita and Palisade are referred to herein as a "Party" and collectively as the "Parties".

RECITALS.

- A. The Federal Transit Act (49 USC 5301 et seq.), and federal laws dealing with federal aid for highways (23 USC §§134 and 135) require the County and Grand Junction, as members of the Grand Junction/Mesa County MPO, also known as the Grand Valley Metropolitan Planning Organization, to develop and implement transportation plans within their respective jurisdictions.
- B. The boundaries of the Grand Valley Metropolitan Planning Organization "MPO" include the areas between Fruita, Grand Junction and Palisade and include Whitewater. The boundaries have been determined and will be updated, as required, by the United States decennial Census of Population and Housing.

C. The Parties conclude that, notwithstanding federally mandated Census tracts and boundaries, and federally directed definitions, the part of the Grand Valley from Palisade to Fruita, including the lands in each municipality (for this Agreement hereinafter referred to as the "Grand Valley"), actually operates and should be treated as one inter-related and integrated whole, at least for transit and transportation planning purposes.

D. Regardless of the boundary of the federally defined Grand Junction Urbanized Area, each Party recognizes that its transportation policy and improvement decisions affect the other Parties, and that each Party has a stake in the administration, policies and activities of the MPO.

E. Both because of federal mandates, and because of the desire to consider the needs and desires of the residents of the Grand Valley, the Parties recognize the need to involve property owners and residents of Mesa County in transportation planning and the priority-setting of which projects should be built and in what sequence, and similar transportation and transit questions.

F. The Parties agree that it is in their best interests to work together to continue past efforts to meaningfully involve each party and its citizens in transportation planning and management processes.

G. Currently each Party has been interested in, and has funded at least in part, the management and operations of the Grand Valley's transit system. That transit system, known as Grand Valley Transit ("GVT"), is owned and directed by Mesa County, and operated through a contract between Mesa County and a contractor.

- H. Mesa County desires, and the Parties are willing, "to agree upon the overarching issues and policies that should be addressed by the GVRTC.
- I. The Parties desire that the structure provided for in this Agreement will continue to provide a regional decision-making structure that can implement the federal and state mandated (and as authorized by the GVRTC) planning, coordination, operating and funding "missions," while recognizing that each Party must retain its fiscal decision making and each must continue to comply with its individual constitutional and statutory requirements.
- J. One of the purposes of this Agreement is to create one body and process to meet federal and state requirements and to speak with one "regional voice" regarding the matters arising out of or under this Agreement. The Parties do so with full appreciation that "regional" means different things for different purposes. For MPO purposes, "regional" means the Grand Valley, as defined herein. For state law relating to transportation planning "regional" means all of Mesa County. The Parties hereto desire to delegate to the GVRTC the responsibility for the planning of the Mesa County TPR in coordination with the Mesa County Regional Transportation Planning Office ("RTPO").
- K. The Parties acknowledge that federal law requires that the MPO and other planning efforts require the consideration, if not direct participation, of other entities and businesses involved in the federally mandated "multi-modal" view of modern transportation planning and funding. Examples of other entities whose interests must be considered are railroads, freight carriers, airport, private bus companies, pedestrians and bicyclists.

L. State law (§ 43-1-1101, et seq., C.R.S.) requires that all regions of the state adopt short- and long-term transportation plans. Mesa County is one of such regions (hereinafter termed the Transportation Planning Region ("TPR") as further defined in § 43-1-1102(8), C.R.S. and 2 CCR 601-22:1.41). The local government planning for Mesa County's TPR is being performed by the MPO and the local staff of the RTPO.

AGREEMENT

NOW, THEREFORE, in consideration of their mutual promises contained herein, and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, THE PARTIES AGREE as follows:

ARTICLE 1

ORGANIZATION, DEFINITIONS, PURPOSE, AND OBJECTIVES

1.1. INITIAL MATTERS

- A. The Recitals set forth above are incorporated into the Agreement by reference.
- B. The previously established "Grand Valley Regional Transportation Committee" ("GVRTC") is authorized by §29-1-203, C.R.S. This Agreement is intended to be a contract between governments as described therein.

1.2. THE PURPOSE OF THE GVRTC IS:

- A. To ensure that the TPR represents the Parties' priorities, issues and concerns regarding regional transportation, planning and transit issues, and that such matters are communicated in a unified manner to third parties including, without limitation, the Colorado Department of Transportation ("CDOT"), the Federal Highway Administration ("FHWA") the Federal Transit Administration ("FTA"), other federal agencies, Mesa County's federal and state legislative delegations and other entities.
- B. To assist the CDOT, the "FHWA" and the "FTA" in prioritizing requests for funding in Mesa County, the Grand Valley, and the local CDOT Region.

- C. To promote active involvement by each Party in the planning, development and implementation of the long-range plan for the TPR.
- D. To promote on-going consultation among the Parties in regional transportation and transit planning from a regional perspective.
- E. To establish a mechanism for the administration of GVT.
- F. To establish a decision-making mechanism for the MPO, in light of the purposes of this Agreement, consistent with federal transportation planning requirements. [23 USC §§134 and 135].
- G. To present a clear regional voice to the public on transportation planning and transit issues. [23 USC §§ 134 and 135; 23 CFR 450.200 and 23 CFR 450.300].
- H. To define the relationship between the GVRTC and the staff of the County that has been doing the work of the MPO including the state required planning for this transportation planning region pursuant to § 43-1-1102,
- I. C.R.S. (termed the TPR plan); public transit support and planning [49 USC 5301 et seq.] and transportation planning for the Grand Valley. Such staff is termed the RTPO staff.

1.3. THE OBJECTIVES OF THE GVRTC ARE TO:

- A. Consider those differences while continuing the cooperative and comprehensive coordination of transportation planning activities and transportation projects consistent with the different needs, resources and populations of each Party.
- B. Use the forum established by the creation of the GVRTC to achieve maximum benefits from available resources, to reduce duplication of effort and to obtain better overall coordination of transportation planning and management.
- C. Create one decision-making clearinghouse for TPR regional transportation “plans” or “planning”, the MPO plans and GVT issues and policies.

- D. Grant sufficient authority to the GVRTC so that the other objectives can be met, without unlawfully usurping the decisions and functions of each individual Party.
- E. Facilitate active communication between and among the Parties and their citizens, and other “stakeholders,” regarding transportation, planning and transit issues and policies.
- F. Provide needed policies for the administration of GVT, in accordance with the Regional Transportation Plan.
- G. Collaborate with Parties to secure local funding for regional transportation projects.
- H. Collaborate with Parties to study and initiate regional transportation funding mechanisms.
- I. Through open information sharing, provide regional coordination and funding of transportation projects.

ARTICLE 2

PROCEDURES AND AUTHORITY

2.1. THE PROCEDURES FOR THE GVRTC ARE AS FOLLOWS:

- A. The GVRTC is to act as a regional transportation planning committee that sets and recommends transportation policy for regional initiatives, regional priorities and regional projects, as contemplated by 23 USC§§ 134 and 135.
- B. The GVRTC will seek the advice and technical support of the respective staffs of the Parties, which staffs together are called the Technical Advisory Committee (“TAC”), for technical analysis in decisions as stated in Article 6.
- C. The GVRTC shall adopt:
- D. Annual Unified Planning Work Program (“UPWP”) and any amendments. [23 CFR 450.308(b)]

- E. Annual Transportation Improvement Program. [23 CFR 450.326]
- F. The twenty (20) year long-range transportation plans, as required by federal and state law. [23 USC§§ 134 and 135; 43-1-1101 et seq. C.R.S.].
- G. The Parties agree to recommend the integration of the work, plans and decisions that are approved by the GVRTC in accordance with this Agreement into the master plans, growth plans, and similar planning efforts of each Party. For example, and without limitation, the 20-year planning that is contemplated by various federal laws and regulations will be the planning efforts (typically evidenced by a master or growth plan) of each Party. Such efforts are intended to make sure that the planning done by the GVRTC is integrated into and with other planning processes in the Grand Valley for each Party.

2.2. THE GVRTC HAS THE AUTHORITY TO:

- A. Recommend to RTPO staff such day-to-day and other administrative decisions and plans that would not usurp the policy and fiscal decisions reserved to the Parties.
- B. Develop and communicate with federal, state and other interested parties regarding the adopted plans and policies of the Parties, such as are listed in 2.1 (C) and (D), above.
- C. Act as the administrative agency and recommending authority for:
- D. Non-policy decisions and work relating to the MPO, TPR, and GVT.
- E. Contracts with CDOT to execute the Consolidated Planning Grant which grant funds the planning functions of the MPO.
- F. The Regional Planning Contracts that fund the execution of the UPWP. [23 CFR 450.200, et seq. and 23 CFR Section 450.300 et seq.]

- G. Act as the policy-making authority for the GVT including having recommendation authority over budget, operations and administration of the GVT to the Mesa County Board of Commissioners.
- H. Recommend levels of local match for administration, capital projects and operations of the GVT to the Parties.
- I. Recommend to the Parties levels of match for CDOT Consolidated Planning Grant contracts and transit grants.
- J. Adopt policies and procedures for the operation and administration of the GVRTC.

ARTICLE 3

MEMBERS

3.1. MEMBERSHIP AND RELATED RULES:

Each Party to this Agreement is a Party of the GVRTC. The Parties may allow other entities, persons and stakeholders to participate in all or a portion of the activities and functions of the GVRTC, but to add a voting Party, this Agreement must be amended in writing by a majority of the parties.

3.2. MEMBERSHIP RULES:

- A. The GVRTC may impose such conditions upon each new Party as it deems necessary to preserve the structure and integrity of the GVRTC, including, but not limited to, requiring financial support for its continued operation.
- B. A Party may withdraw from the GVRTC (and thereby terminate this Agreement with regard to such Party) upon the giving of not less than sixty (60) days written notice to the Chair of the GVRTC. No such withdrawal shall serve to excuse the payment of any sums or performance of any obligations agreed to be paid prior to the withdrawal.

- C. Each Party shall designate a representative ("Representative") and collectively, the Representatives shall form the Board of Representatives (the "Board"). Each Party may also designate an Alternate Representative to act in place of the Representative when the Representative is not available and such person shall be referred to as the Representative, as applicable, for purposes of this Agreement. Each Party shall determine, pursuant to each Party's own rules and requirements, the qualifications and designations of such Party's Representative and shall provide written notice to the other Parties of who will serve in that role, as well as the role of any Alternative Representative.

ARTICLE 4

OFFICERS

4.1. APPOINTMENT, TERM AND REMOVAL

- A. The officers of the GVRTC shall be selected by the Representatives and must be Representatives themselves. The officers shall consist of a Chair and a Vice Chair and must be natural persons eighteen (18) years of age or older. The Chair and Vice Chair shall not be Representatives of the same Party.
- B. Each officer will serve a term of one (1) year, with the term to run from June 1 through May 31; provided, however, each officer shall continue to serve until elections for new officers are held. Nominations and election of officers will be held during the first meeting held in June. The majority vote of the Representatives present at the time of the vote will determine the officers.
- C. Vacancies in any office may be filled by a majority vote of the Representatives at any regular or special meeting of the GVRTC.

4.2. DUTIES AND AUTHORITY OF OFFICERS

- A. Chair. The Chair shall have general charge and control of all of the business and affairs of the GVRTC and shall perform all duties incident to the office of Chair. He or she shall preside at all meetings of the Representatives and any other meetings held by the GVRTC. Except as otherwise directed by a majority of the

Representatives, the Chair will execute all legal instruments of the GVRTC and will represent the GVRTC at any meeting, event, or other activity at which a GVRTC representative is permitted, requested, or required to be in attendance. The Chair will perform such additional duties and have such additional authority as directed by a majority of the Representatives from time to time.

- B. Vice-Chair. Except as otherwise directed by a majority of the Representatives, the Vice-Chair will perform the duties and have the authority of the Chair in the Chair's absence or inability or refusal to perform his/her duties. The Vice-Chair will perform such additional duties and have such additional authority as directed by the Chair or a majority of the Representatives from time to time so long as such duties are not inconsistent with the duties and authority of the Chair. The Vice-Chair will serve as the Chairperson at any Board meeting where the Chair is absent, or is unable or refuses to serve as the Chairperson.

C. Additional Terms.

1. The Chair, Vice-Chair, the Director of the RTPPO and/or Alternative Representative will represent the GVRTC on the Statewide Transportation Advisory Committee, which advises CDOT and the Transportation Commission on the needs of the transportation system in Colorado and reviews and comments on all Regional Transportation Plans and the Statewide Transportation Plan. [2 CCR 601-22]
2. The Chair, the Director of the RTPPO and/or their designee will advise CDOT on the needs of the transportation system in Colorado.
3. The Chair, or in the Chair's absence, the Vice Chair, may designate another to act in his/her stead if the Vice Chair is also not available.
4. The Director of the RTPPO, and his/her staff, shall be responsible for drafting minutes of each Board meeting and maintaining such minutes, as

well as for providing notice of meetings as further described herein, but shall not be considered officers for the purposes of this Agreement.

ARTICLE 5

MEETINGS AND VOTING

5.1. Meetings

1. The Representatives from each Party of the GVRTC shall meet at least bi-monthly, at a time and place established at the previous meeting of the GVRTC, or at a time and place determined by the Chair, with reasonable notice to all Representatives and to the public. Public notices for the GVRTC shall be given by the Director of the RTPPO on the RTPPO website. Representatives may participate in any regular meeting in-person, telephonically or by any other media by which each Representative can hear and be heard by the other Representatives and the audience.
2. Special meetings of the Board may be called by the Chair. Thereupon it will be the duty of the Director to cause notice of such meeting to be given to each Representative not less than 72 hours before the date and time fixed for such meeting. Notice may be delivered in person, by facsimile or by electronic mail at the direction of Director of the RTPPO or the Chair. Work/study sessions will constitute a special meeting. Special meetings of the Board will be held at the time and place fixed by the Chair.

Representatives may participate in any special meeting in-person, telephonically or by any other media by which each Representative can hear and be heard by the other Representatives and the audience.

3. Whenever any notice is required to be given to any Representative under the provisions of law or this Agreement, a waiver thereof in writing by such Representative, whether before or after the time stated therein, will be equivalent to the giving of such notice. Attendance of a Representative at any

meeting of the Board will constitute a waiver by such Representative of notice of such meeting, except when such Representative attends such meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully convened.

4. All meetings will be open to the public and shall be posted by the GVRTC in conformity with the Colorado Open Meetings Law, § 24-6-401, et seq. C.R.S.
5. The GVRTC may vote to go into executive session for any purpose authorized and consistent with the Colorado Open Meetings Law. §24-6-401, et seq., C.R.S.
6. At any meeting of the Parties, Representatives from more than one-half the number of Parties shall constitute a quorum, whether participating in-person, telephonically or by any other media by which each Representative can hear and be heard by the other Representatives and the audience. A Representative who abstains from a vote will still be counted for purposes of determining if a quorum is present.

5.2 VOTING

- A. Final actions or decisions of the Representatives may be taken or made only at regular or special meetings of the Representatives, called upon notice as required herein, at which a quorum is present. Except as otherwise provided in this Agreement, final actions or decisions of the Parties shall be made by the affirmative vote of a majority of the Representatives at a properly-noticed regular or special meeting at which a quorum is present.
- B. Appeals.
- D. Notwithstanding the foregoing, any Party can veto any GVRTC decision or action by a majority vote of the Party's governing board if such vote is within thirty (30) business days of the GVRTC decision or action.
- E. If a veto occurs, the Representative shall notify the Chair and Director of the RTPD within one (1) business day of the veto, and shall thereafter forthwith

consult in good faith with the other Representatives and Parties, to obtain a reasonable remedy or resolution.

- F. Any matter subject to a veto shall not have any force or effect, and the Parties shall vote on any remedy or resolution reached with respect to the veto pursuant to Section B.2 herein. Such vote shall be subject to the veto provisions set forth in Section A herein.
- G. Any other objections to items of consideration by the GVRTC will be handled through the procedures established by the Representatives from time- to- time.

ARTICLE 6

COMMITTEES AND STAFFING

6.1. TECHNICAL ADVISORY COMMITTEE

- A. A TAC comprised of the staff of the Parties, and other experts and persons with expertise, is established. The TAC shall provide technical recommendations and policy advice to the GVRTC. [2 CCR 601-22].
- B. The Parties shall determine from time-to-time, by either formal or informal means, who shall serve and participate as a member of the TAC. Normally, the members of the TAC would include staff from counties, municipalities, state and federal agencies and/or from any public and private entities involved in transportation or transit.
- C. The TAC shall be responsible for reviewing and recommending for approval by the GVRTC the following:
 - H. Unified Planning Work Program and amendments. [23 CFR 450.314].
 - I. Transportation Improvement Programs and amendments consisting of projects utilizing federal and state funds and reflective of the jurisdiction they represent.
 - J. Long range regional transportation and transit plans.
 - K. Policies and programs as may be directed by the GVRTC.

- L. Any CDOT requests for ranking of regional transportation projects.
- M. The TAC shall conduct its business within the guidelines established by GVRTC from time-to-time. The TAC shall make its recommendations to the GVRTC, based on a majority of the TAC members attending the TAC meeting.
- N. Meeting locations of the TAC will be determined by the TAC members. Notice thereof shall be given by the Director of the RTPPO and shall be posted at the RTPPO offices. The TAC shall conduct meetings at least quarterly. The Director of the RTPPO, or his or her designee, shall serve as Chair of the TAC.

6.2. SUB-COMMITTEES

- A. The GVRTC may establish working sub-committees as is necessary and shall provide for the appointment of the membership of said committees. These appointments shall be in accordance with state and/or federal requirements.

6.3. STAFFING AND SUPPORT

- A. The administration and coordination of the needs of the GVRTC shall be provided by the RTPPO staff.
- B. To provide for the operation of the GVRTC activities, the Director of the RTPPO shall act as staff support of the GVRTC. The Director of the RTPPO shall appoint and assign titles and duties to the RTPPO staff for the completion of GVRTC activities.
- C. The Director of the RTPPO will be appointed and supervised by the Mesa County Administrator, or his or her designee.
- D. Mesa County will enter into contracts with CDOT for planning and transit funding and with a transit operator for operations of GVT.
- E. Mesa County shall act as the budget authority for the GVRTC and the RTPPO.
- F. The Director of the RTPPO shall be the custodian of records for the GVRTC.

G. Examples of administrative activities of the RTPO are:

1. Maintain and distribute the GVRTC meeting minutes.
2. Make necessary meeting arrangements.
3. Compile information for GVRTC consideration.
4. Prepare applications and contracts for “pass-through” federal and/or state grants.
5. Prepare billings under federal and state grants.
6. Conduct audits as indicated by federal and state laws and regulations.
7. Maintain financial records adequate to sustain such audits.
8. Provide administrative support for the GVRTC in its role as an MPO, TPR and as the contract transit service administrator.
9. Participation in the State Transportation Advisory Committee, as directed by GVRTC.
10. Coordinate information exchange between the Parties and their staff, CDOT, FHWA, FTA, State and federal legislators.
11. Other administrative duties as directed by the GVRTC.
12. Prepare a recommended budget through the Unified Planning Work Program, for review by the GVRTC. The budget year shall follow timelines required by federal and state contracts.
13. Oversee updates of the Regional Transportation Plan and Transportation Demand Model and other transportation studies.

ARTICLE 7

BUDGET AND FINANCE

7.1. GVRTC AND RTPPO BUDGET

- A. Each year the RTPPO shall recommend to the Mesa County Board of Commissioners ("BOCC"), a budget for the operation of the RTPPO. The GVRTC shall determine a local match for transit grant funds through an intergovernmental agreement which will be approved through the annual budget process of each Party.

7.2. ADMINSTRATIVE COSTS

- A. The GVRTC shall recommend to its Parties joint funding for the administrative and operation costs of the RTPPO, after appropriate federal and state grants are spent.

7.3. NO INDEPENDENT POWERS

- A. The GVRTC is not empowered to contract for, or accept grants, funds, gifts or services from any federal, state, local public or private source or in connection with any program or purpose of which the GVRTC exists.
- B. For contracts and purchases made by the RTPPO -, the RTPPO shall work through the Mesa County Purchasing Department, as approved by the BOCC.
- C. GVRTC shall have no power to either borrow any money or pledge any assets.
- D. Mesa County shall provide the GVRTC with the financial, auditing and other services including an annual audit of GVRTC's financial- transactions and expenditures, or as otherwise required by law.
- E. Project costs not deemed by the GVRTC to be administrative in nature shall be paid by the Party benefiting from the project.
- F. The benefiting Parties shall pay any local match required by a state or federal grant. The GVRTC shall decide which Parties benefit by agreement between the GVRTC and the benefiting Parties.

G. Mesa County shall be the financial, human resources, purchasing, and budgetary authority for the GVRTC.

ARTICLE 8 MISCELLANEOUS

8.1. REPEAL OF PRIOR AGREEMENTS AND RESOLUTIONS.

This Agreement supersedes, revokes and replaces all resolutions and agreements by and between any of the Parties that relate to the GVRTC, except that any annual Intergovernmental Agreements concerning GVRTC funding, which IGAs shall remain in full force and effect.

8.2. NOTICES.

Except for notice of a special meeting delivered in person, by facsimile or by electronic mail in accordance with this Agreement, any notice, demand or request required by or relating to this Agreement shall be in writing and shall be given by personal delivery, by facsimile, or sent by registered or certified mail, postage prepaid, to each Party at the address set forth on the signature page(s) attached hereto, unless a Party has provided another address to the GVRTC.

8.3. THIRD PARTY BENEFICIARIES.

Nothing in this Agreement shall be deemed to create any third-party benefits or beneficiaries, or create a right or cause of action for the enforcement of its terms, in any entity or person not a Party to this Agreement.

8.4. AMENDMENTS.

This Agreement may be amended either by a written document approved by formal consent of the governing bodies of all of the Parties at the time of the amendment or in accordance with Section 5.2 above. Course of conduct, no matter how long, shall not constitute an amendment to this Agreement.

8.5. NO ASSIGNMENT.

This Agreement may not be assigned by any Party.

8.6. SEVERABILITY.

In the event that any of the terms, covenants or conditions of this Agreement, or their application, shall be held invalid by any court having competent jurisdiction, the remainder of this Agreement shall not be affected thereby and shall remain in full force and effect.

8.7. GOVERNMENTAL IMMUNITY.

This Agreement is not intended, and shall not be construed, as a waiver of the limitations on damages or any of the privileges, immunities, or defenses provided to, or enjoyed by, the Parties, and their past and present directors, officers, council members, employees and volunteers, under federal or state constitutional, statutory or common law, including but not limited to the Colorado Governmental Immunity Act, § 24-10-101, C.R.S., et seq.

8.8. GOVERNING LAW, JURISDICTION AND VENUE.

Colorado law governs this Agreement. Jurisdiction and venue shall lie in the District Court for the county in which all of the disputing Parties are located. If one or more of the disputing Parties are located in different counties, the Parties agree that jurisdiction and venue shall lie in the District Court for Mesa County. Under no circumstances may a civil action be removed to a federal court.

8.9. WAIVER OF BREACH.

A Party's waiver of another Party's breach of any term or provision of this Agreement will not operate or be construed as a waiver of any subsequent breach by any Party.

8.10. DISPUTE RESOLUTION.

Any dispute or claim arising under or relating to this Agreement shall be submitted first to the Representatives for possible resolution. If the Representatives are unable to resolve the dispute or claim, or if one or more of the Parties to the dispute or claim is not satisfied with the proposed resolution, the dispute or claim shall be submitted to mediation. The Parties to the dispute or claim shall share equally the cost of the mediation, provided that each Party shall pay its own attorneys' fees, costs and expenses incurred in preparing for and participating in the mediation. If the Parties are

unable to resolve their dispute or claim through mediation, any Party to the dispute or claim may bring a civil action. Each Party waives its right to a jury trial.

8.11. EXECUTION.

This Agreement may be executed in several counterparts, and by facsimile or electronic pdf, each of which will be an original, and all of which together will constitute one in the same instrument.

8.12. STATUTORY AMENDMENTS.

All statutory references in this Agreement shall include any subsequent statutory amendments or reenactments.

8.13 TABOR.

The parties understand and acknowledge that the Parties are subject to Article X, Section 20 of the Colorado Constitution ("TABOR"). The Parties do not intend to violate the terms and requirements of TABOR by the execution of this Agreement. It is understood and agreed that this Agreement does not create a multi-fiscal year direct or indirect debt or obligation within the meaning of TABOR and, therefore, notwithstanding anything in this Agreement to the contrary, all payment obligations of the Parties are expressly dependent and conditioned upon the continuing availability of funds beyond the term of the Parties' current fiscal period ending upon the next succeeding December 31. Financial obligations of Parties payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, and otherwise made available in accordance with the rules, regulations, and resolutions of the Parties, and other applicable law. Upon the failure to appropriate such funds, this Agreement shall be terminated.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

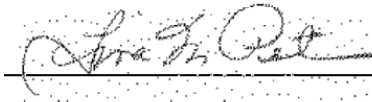
The County of Mesa, Colorado

By:



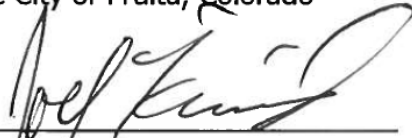
Rose Pugliese, Chair, Mesa County Board of
County Commissioners

Attest:



The City of Fruita, Colorado

By:



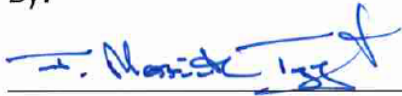
Joel Kincaid, Mayor
Fruita City Council

Attest:



The City of Grand Junction, Colorado

By:




J. Merrick Taggart, Mayor
Grand Junction City Council

Attest:



The Town of Palisade, Colorado

By:



Roger Granat, Mayor
Palisade Board of Trustees

Attest:





PALISADE BOARD OF TRUSTEES
Agenda Item Cover Sheet

Meeting Date: September 9, 2025

Presented By: Consent Agenda

Re: Grand Valley Transit Intergovernmental Agreement

SUBJECT:

An Intergovernmental Agreement (IGA) Concerning the Adoption of the Local Match Funding for Grand Valley Transit (GVT) for Public Transit Services for FY 2026.

SUMMARY:

This IGA is with Grand Valley Transit and is a general housekeeping agreement required to continue public transportation in the Town of Palisade.

BOARD DIRECTION:

Approve the Grand Valley Transit IGA and direct the Town Manager to sign the necessary documents.

ATTACHMENTS

- GVRTC (Grand Valley Rural Transit Committee) Staff Report
- GVRTC Resolution
- IGA with GVT



August 20, 2025

Staff Report

Matter of Approval: **2026 Grand Valley Transit- Intergovernmental Agreement**

Recommended Action: **Approve Resolution 2025-013- Grand Valley Regional Transportation Committee support for the 2026 GVT local funding IGA**

Background

Mesa County, under the Regional Transportation Planning Office, operates Grand Valley Transit with funding support from the Federal Transit Administration and local partners including Mesa County, Cities of Grand Junction and Fruita and the Town of Palisade. Each year, costs are modeled and negotiated under annual Intergovernmental Agreement (IGA) between local funding partners.

As shown below and in the attached slides, the IGA costs include the operations contract, fleet maintenance and fuel (completed by City of Grand Junction Fleet), other transit costs, indirect costs and capital costs as follows:

- Operations contract was negotiated in late 2024.
- Fleet Maintenance costs updated to reflect change in MOU. Increased the number of staff, changed the funding model from a 30% surcharge on parts to the actual estimated costs for CNG maintenance, IT costs, uniforms, janitorial, etc.
- Fuel costs have minimal change in 2026 due to the City of GJ's negotiated CNG rate.
- Indirect Costs-Starting in 2025, indirect costs covered by Mesa County were included in the calculations for the operating costs. These are added to the total operating costs and removed from Mesa County's IGA contribution. Total indirect costs for 2026 are \$431,886.
- Revenue- Assume farebox revenue of \$350,000 and advertising revenue of \$70,000.
- Other transit costs include staff, bus stop maintenance, landscaping/snow removal, third-party security through Citadel

- Capital Cost included in IGA:

Item	Total	15% Local Match
Two 40' low floor buses	\$1,710,600	\$256,590
Three short cutaways	\$794,094	\$119,145
Bus Stop Improvements (all local)		\$20,000
Total		\$395,735

The total Operations Cost Summary is as follows:

Expense	Cost
Operations	\$3,822,989
Maintenance	\$869,881
Fuel + Maintenance Operations	\$496,007
Mobility Manager	\$83,894
Other Transit	\$397,580
Indirect Costs	\$431,886
CIP	\$395,705

It should be noted that Mesa County is still currently spending more annually than our annual FTA 5307 allocation, ~\$2.77M appropriated/year vs ~\$3.3M FTA 5307 spent/year. We do have an ~ \$2M "buffer" due to \$5.6M of CARES Act funding used from 2020-2022. Starting in 2029, local funding will need to increase as there will not be enough FTA funding for all eligible expenses

With the presented operations cost, the GVT IGA is as follows:

	2026
Local Funds Needed	\$3,076,799
Increase from 2025	2.3%
Mesa County (65%)	\$1,999,919
Indirect Cost	-\$431,886
Mesa County(less Indirect Cost)	\$1,568,034
Grand Junction (30%)	\$923,040
Fruita (3%)	\$92,304
Palisade (2%)	\$61,536

Next Steps

If the resolution is approved, the IGA will go to each jurisdiction's board for approval.

Recommendation

Approve Resolution 2025-014- GVRTC support for the 2026 GVT local funding IGA.

Staff Report prepared by Dana Brosig.

RESOLUTION # 2025-013

A RESOLUTION OF THE GRAND VALLEY REGIONAL TRANSPORTATION COMMITTEE CONCERNING SUPPORT FOR THE 2026 GRAND VALLEY TRANSIT LOCAL FUNDING INTERGOVERNMENTAL AGREEMENT.

WHEREAS, the Grand Valley Regional Transportation Committee (GVRTC) was formed by Intergovernmental Agreement by and between Mesa County, The City of Grand Junction, the City of Fruita and the Town of Palisade to develop recommendations for local funding of transit services in the Grand Valley Urban Area; and

WHEREAS, in order to accomplish the goals for funding the transit system, a Regional Transportation Plan setting forth the needs and mechanisms for future funding has been developed and adopted by the GVRTC; and

WHEREAS, the GVRTC realizes the importance of both short- and long-range planning in the development of an efficient transportation system; and

WHEREAS, Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade have developed the 2026 Intergovernmental Agreement setting the funding to be provided by each entity.

NOW THEREFORE BE IT RESOLVED THAT THE GRAND VALLEY REGIONAL TRANSPORTATION COMMITTEE RECOMMENDS THAT THE LOCAL AGENCIES MATCH BE:

	Distribution	Local Funding
Total 2026 GVT IGA	100%	\$3,076,799
Mesa County	65% less indirect costs	\$1,568,034
Grand Junction	30%	\$923,040
Fruita	3%	\$92,304
Palisade	2%	\$61,536

Adopted by the Grand Valley Regional Transportation Committee on August 25, 2025.

Grand Valley Regional Transportation Committee: Attest:


Greg Mikolai, Chair


Recorder to the Committee

GRAND VALLEY TRANSIT

INTERGOVERNMENTAL AGREEMENT

AN INTERGOVERNMENTAL AGREEMENT (IGA) CONCERNING THE ADOPTION OF THE LOCAL MATCH FUNDING FOR GRAND VALLEY TRANSIT (GVT) PUBLIC TRANSIT SERVICES FOR FY 2026.

WHEREAS, the Grand Valley Regional Transportation Committee (GVRTC) was formed by Intergovernmental Agreement by and between Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade to develop recommendations for local funding of transit services in the Grand Valley Urban Area; and

WHEREAS, in order to accomplish the goals for funding the transit system, a Transit Element setting forth the needs and mechanisms for future funding has been developed and adopted by the GVRTC; and

WHEREAS, the Federal Transit Administration awards operating and capital assistance to Mesa County on a matching and non-matching basis to assist in the implementation of the adopted Transit Element; and

WHEREAS, in order to remain eligible for Federal Transit Administration funding the GVRTC must develop, approve and implement a local financing structure that includes matching funds, which when expended will allow continuation of transit services in accordance with Federal standards; and

WHEREAS, the GVRTC has recommended a financing structure that it believes will provide for the funding needs of the transit system for 2026; and

WHEREAS, the GVRTC for itself and for the local governments and population that it serves desires to establish a stable, long-term operating and capital financing structure for the transit system; and

WHEREAS, the adoption of this financing structure for 2026 will allow local officials time to review all possible funding sources and to consider and work towards implementing alternative funding, including but not limited to the creation of a Regional Transportation Authority; and

WHEREAS, Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade have negotiated and agreed on the 2026 funding formula setting forth the funds to be provided by each entity; and

WHEREAS, the GVRTC approved the funding amounts for the GVT IGA on August 25, 2025 by Resolution 2025-013; and

WHEREAS, the GVRTC and Mesa County, the City of Grand Junction, the City of Fruita and the Town of Palisade all agree, subject to annual appropriation, to continue funding as established by this IGA until December 31, 2026 or the implementation of an approximately equal or greater permanent transit system funding source; and

WHEREAS, the GVRTC has stated that it understands, acknowledges and agrees that local match funding is not permanent funding and that the funding formula and the local match funding

commitments as set forth herein will allow for the continued operation of the transit system and those funds are not and shall not be a permanent transit system funding source as set out above;

NOW, THEREFORE, BE IT AGREED AND RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MESA COUNTY, THE GRAND JUNCTION CITY COUNCIL, THE FRUITA CITY COUNCIL AND THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE THAT THE LOCAL MATCH FUNDING FOR FY 2026 SHALL BE ESTABLISHED IN ACCORDANCE WITH THE FOREGOING RECITALS AND THE FUNDING FORMULA SET FORTH HEREIN BELOW:

2026 GVT IGA		
	Distribution	Local Funding
Total IGA	100%	\$3,076,799
Mesa County	65% less indirect costs	\$1,568,034
Grand Junction	30%	\$923,040
Fruita	3%	\$92,304
Palisade	2%	\$61,536

CITY OF FRUITA

By: _____
Shannon Vassen, City Manager Date

CITY OF GRAND JUNCTION

By: _____
Mike Bennet, City Manager Date

MESA COUNTY

By: _____
Todd Hollenbeck, County Administrator Date

TOWN OF PALISADE

By: _____
Janet Hawkinson, Town Administrator Date